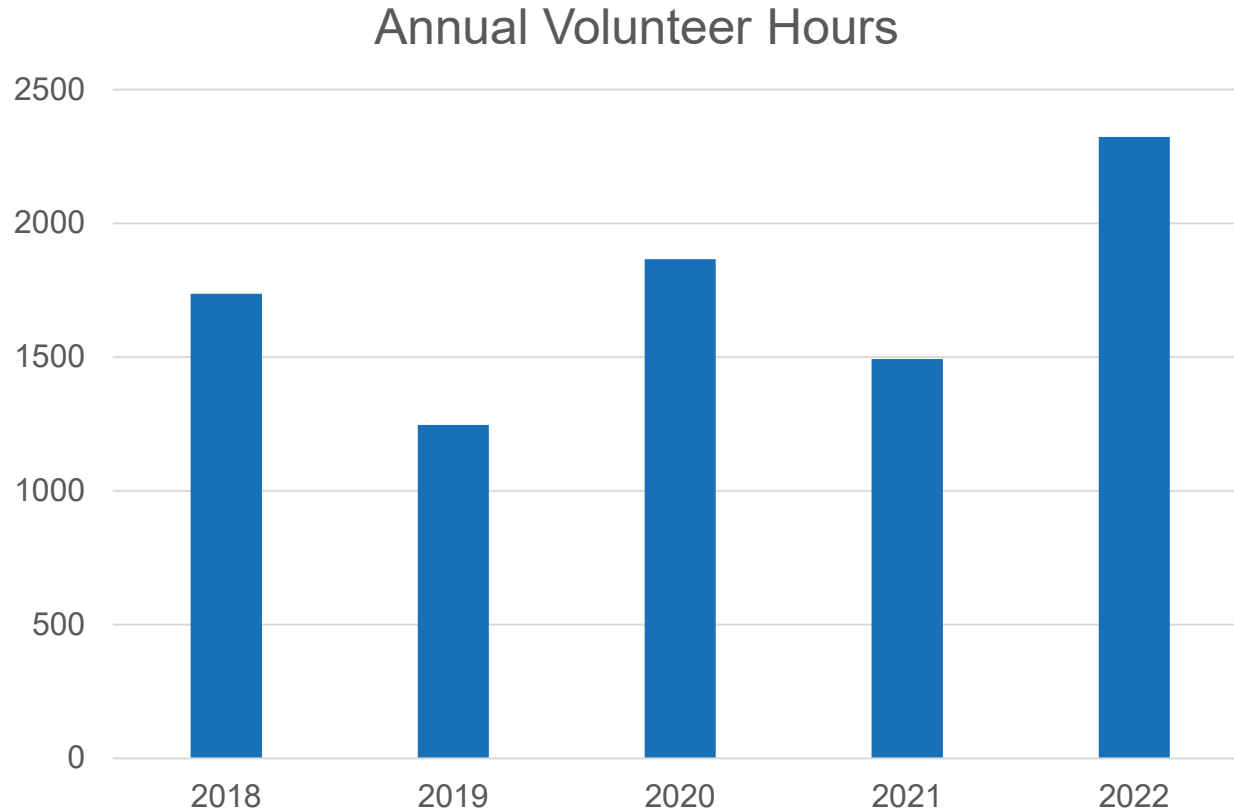


2023 Trail Club Report



Your Contributions



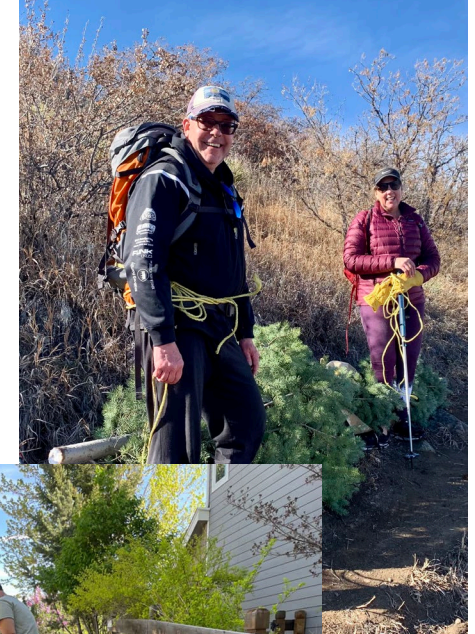
**Average of 1700+ hours a year
Offsetting \$50K+ in expense to the Master Association**

So What Did We Do...

Project	2021 Hours	2022 Hours
Tread Maintenance	417	717
Vegetation Maintenance	583	158
Volunteer Patrol	227	541 (270)
Adopt a Road	389	218
Christmas Tree Sale	11.5	29 (14)
Walkin' and Wheelin'	10.5	30 (15)
Fire Mitigation		262
Invasive Weed Mitigation		158

- Continued focus on trail/vegetation maintenance
- Added Fire Mitigation and Invasive Weed work at specific request of the MA Board and Staff
- New members contributed 150 hours in 2022 – THANKS!

We Have A Lot To Be Proud Of....



We have the BEST trail system on the Front Range

Club Accomplishments

- **Monthly Happy Hours at Behind the Scenes**
 - First Wednesday of every month
- **Spot Bike Raffle Fundraiser**
- **New Member Recruitment and Advocacy**
 - New Trail Club logo
 - Trail Club postcard - mailed to every MA member
 - Trail Club ad in LAKC
 - Barn Brew Ha tent
 - Advertised Dark Skies event
- **Historical Society Partnership Hikes**
 - Established as an annual activity
- **Cut your own Christmas tree program**
- **Open Space Advocacy**

Looking forward to 2023 season



What's to come in 2023

Existing Opportunities

- Tread maintenance
- Vegetation maintenance
- Weed Warriors
- Walkin' and Wheelin' support – **May 1-5**
- Adopt a Road – first one on **April 30**

New Opportunities

- Expanded Fire Mitigation
 - Partnering with MA and Ranger Staff
 - Opportunities still being identified
- Partnership with Equestrian Community

Officers for 2023

Trail Club Leadership Committee

Elected Positions

- President – John Hamilton
- Vice President – Lisa Schuth
- Secretary – Anna Gardner
- Treasurer – Rusty Spinney
- Membership Coordinator – Mike Garner

Appointed Positions

- Open Space Committee Liaison – Tracy Soukup
- Social Events – Gary Salter
- New Resident Engagement – Curt Crites
- Community Engagement – Jeff Neshiem

Continuity in Leadership

A Little Deja Vu



Quotes from our Survey

Community Survey Results

- 84% of households visited KCR Open Space.
- Nearly ALL households use or want to use local trails
- Improving physical and emotional health was the most commonly shared open space value.
- Singletrack trails were preferred over double track.
- Unpaved trails and paved trails were used the most, valued the most, and were top-ranked for improvement and expansion.
- Building new trails and designating a conservation area were both slightly supported, on average.
- 43% of households ranked unpaved trails as a top-three amenity to expand or improve, and 23% ranked it as the number one priority.

KCR's Open Space and Trails Make Us Unique

We need your help



Approve construction of Wildcat trail

- Assumes supportive or neutral comments from wildlife studies
- Cougar/Docmann complex sees significant usage
 - 13K Lost Canyon trail users over 14 years - 2022
 - 15K Cougar trail users over last 5 years - 2022
- "Add one mile of unpaved trail in Open Space" in top four investment asks from residents



Update Open Space Management Plan

- Current master plan created in 2009
- OSC recommended updating the plan every 5-10 years
- NADG led neighborhood expansion will bring more users
- Community Planning Committee supports
- Building new trails and designating a conservation area were both slightly supported, on average.
 - Households tended to cluster into support for one action and opposition to the other action, although 18% supported both



Continued Partnership and Support